

Water District 34 Annual Meeting Agenda
Date: March 6th, 2022
Time: 2:00 PM
Location: Moore Community Center (Moore ID)

Agenda

1. Call meeting to order – VerNon Roche
 2. Select annual meeting chairman and secretary
 3. Approve 2022 meeting minutes
 4. IDWR staff updates – Water Right Accounting, Data Collection, Futile Calls
 5. Recharge Report – Preston Marcroft
 6. Water Master Report – Preston Marcroft
 7. Financial Report, Proposed Budget – Preston Marcroft
 8. Proposed Resolution
- A resolution was made by Jason Anderson. In the event of a futile call on the Big Lost River the Advisory Committee shall have a in-person meeting to discuss and vote on.

Other Business: Chairman

- A. Appointment or Continuance of Treasurer
- B. Nomination & Election of Water Master
- C. Nomination & Election of Advisory Committee Chairman 2023-2024
- D. Approve 2023 Credentials Committee & Appoint a Chairman
- E. Set time and location for 2024 meeting (March 4th, 2024) Moore Community Center
- F. Election of Advisory Committee member for (Chilly) Current member Shane Rosenkrance
- G. Water Master Results

Adjourn Meeting – Chairman

Water District #34 Website: www.waterdistrict34.com

Water District # 34
Mackay, ID 83251
Budget FY 2022-2023
Updated 3/06/2023

	2022-2023 Actual Expenses	2022-2023 Adopted Budget	2023-2024 Proposed Budget
1 Watermaster	36,288	37,000	37,000
2 Water Master Mileage	5,331	15,000	10,000
3 Clerical / Treasure	18,221	18,720	23,920
5 Deputy's	13,444	16,000	20,000
6 Deputy's Mileage	7,761	10,000	10,000
7 Watermaster Misc, Supplies Etc	142	1,000	1,000
8 BLRID / Contract Services	2,000	2,000	take off
9 Open Channel Monitoring	6,913	8,000	8,000
10 Retirement	4,774	5,200	8,056
11 FICA & Medicare	5,198	6,000	7,500
12 Rent & Utilities	4,423	5,000	5,000
13 Phone	1,951	2,500	2,500
14 Office Furniture	0	300	300
15 Office Supplies, Postage, Misc.	2,013	2,000	2,000
16 Workers Comp. / State Ins. Fund	1,555	4,000	4,000
17 Stream Flow Meters / Repairs & Calibrations	0	1,000	take off
18 Computer (Intuit)	1,403	1,200	1,200
19 Audit	4,000	4,200	4,200
20 Recharge Spent / Recharge Account	2,072	28,500	26,362
21 Contingency Fund	0	10,000	10,000
22 Gauges / USGS (5% to 15% increase)	10,380	11,000	12,000
23 Leslie Bridge Gage Yearly Fee	7,580	5,671	6,000
24 Leslie Bridge Gage Install (one time)			take off
	135,448	194,291	199,038
25 Budget Surplus (Deficit) Checking Rolled Back In			62,884
26 2023-2024 Watermaster Tax			136,154

Proposed cost factor per CFS for 2023-2024 is estimated at: \$1.3441016